



AGENDA

SHERWOOD BUDGET COMMITTEE

May 26, 2016 6:00 pm

**Sherwood City Hall
22560 SW Pine Street
Sherwood, OR 97140**

BUDGET COMMITTEE MEETING

- 1. CALL TO ORDER –Andy McConnell, Chair**
- 2. ROLL CALL – Cathy Brucker, Interim Finance Director**
- 3. NEW BUSINESS**
 - A. REVIEW OF DEPARTMENTAL LINE ITEM INFORMATION (continued from 05/19/2016 meeting) – Joseph Gall and Cathy Brucker**
 - 1) STREET OPERATIONS FUND REVIEW**
 - 2) ENTERPRISE OPERATIONS FUNDS REVIEW**
 - a) Water Operations**
 - b) Sanitary Operations**
 - c) Storm Operations**
 - d) Telecommunications**
 - B. REVIEW CAPITAL PROJECTS FUNDS AND CAPITAL IMPROVEMENT PLAN**
- 4. PUBLIC COMMENT**
- 5. COMMITTEE DISCUSSION AND QUESTIONS**
- 6. APPROVE CITY OF SHERWOOD FY2016-17 PROPOSED BUDGET AND TAX RATE**
- 7. ADJOURN TO URA BUDGET MEETING**